

Department/Agency	September Holdback Amount	Additional to be "Held in Reserve"
Administration	\$ 81,100	\$ 121,800
Ag Research and Extension	\$ 282,400	\$ 423,800
Aging Commission	\$ 54,700	\$ 82,200
Agriculture	\$ 127,900	\$ 191,900
Appellant Public Defender	\$ 21,600	\$ 32,600
Arts Commission	\$ 8,900	\$ 13,400
Attorney General	\$ 188,800	\$ 283,400
Blind Commission	\$ 15,500	\$ 23,300
Board of Education	\$ 51,200	\$ 76,900
Colleges and Universities	\$ 2,761,800	\$ 4,142,700
Commerce	\$ 76,500	\$ 114,800
Community Colleges	\$ 295,600	\$ 443,400
Controller	\$ 68,500	\$ 102,800
Correction	\$ 1,013,800	\$ 1,520,800
Deaf and Blind School	\$ 83,900	\$ 126,000
Division of Financial Management	\$ 17,600	\$ 26,400
Education Special Programs	\$ 102,700	\$ 154,100
Environmental Quality	\$ 181,800	\$ 272,800
Governor	\$ 21,800	\$ 32,800
Health and Welfare	\$ 5,440,300	\$ 8,159,800
Hispanic Commission	\$ -	\$ 3,000
Historical Society	\$ 27,600	\$ 41,600
Human Rights Commission	\$ 7,000	\$ 10,500
Independent Living Council	\$ -	\$ 3,200
Juvenile Corrections	\$ 398,600	\$ 598,100
Labor	\$ 35,000	\$ -
Lands	\$ 53,000	\$ 79,600
Libraries Commission	\$ 39,100	\$ 58,800
Lieutenant Governor	\$ 1,600	\$ 2,400
Military Division	\$ 61,200	\$ 91,800
Office of Drug Policy	\$ 5,000	\$ 7,500
Office of Species Conservation	\$ 6,100	\$ 9,200
Parks and Recreation	\$ 78,500	\$ 117,900
Professional-Technical Education	\$ 538,500	\$ 807,800
Public Broadcasting	\$ 18,300	\$ 27,500
Public Health Districts	\$ 107,900	\$ 162,000
Public Schools	\$ 14,182,900	\$ 21,274,400
Secretary of State	\$ 22,200	\$ 33,300
State Police	\$ 197,500	\$ 296,200
Superintendent of Public Instruction	\$ 47,100	\$ 70,700
Tax Appeals	\$ 5,600	\$ 8,500
Tax Commission	\$ 276,000	\$ 414,000
Treasurer	\$ 17,100	\$ 25,600
Veteran Services	\$ 18,000	\$ 27,000
Vocational Rehabilitation	\$ 84,900	\$ 127,400
Water Resources	\$ 134,800	\$ 202,300
TOTAL	\$ 27,259,900	\$ 40,846,000

**Agencies not listed above are not subject to the holdback
announced in Executive Order 2008-03**